



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

FISHERIES-Budget Estimates 2009-10-First quarter- Release for an amount of Rs.243.25 lakhs (Rupees Two Crores forty three lakhs and twenty five thousand only) to the Commissioner of Fisheries, Hyderabad - Administrative Sanction-Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (FISH.I) DEPARTMENT

G.O.Rt.No. 247

Dated.07-05-2009.
Read the following:-

- 1.G.O.Rt.No.2003, Finance (Expr.AHFFCS&E) Department,
Dated.18.4.2009.
- 2.From the Commissioner of Fisheries, Hyderabad Lr.No.11871/
B1/2008, Dated.27.4.2009.

ORDER:

In the G.O first read above, the Finance (Expdr.AHFFCS&E) Department have issued Budget Release Order for an amount of Rs.489.31 lakhs (Rupees Four Crores eighty nine lakhs and thirty one thousand only) to the Commissioner of Fisheries, Hyderabad @ 25% of Budget Estimates provision 2009-10 as 1st quarter under Normal State Plan.

2. In the letter second read above, the Commissioner of Fisheries, has stated that the total B.E for the year 2009-10 under Normal State Plan Schemes is Rs.1984.25 lakhs (which includes Rs.984.25 lakhs under Rashtriya Krishi Vikas Yojana schemes (RKVY) and the Budget Release Order has been issued Rs.489.31 lakhs, being B.E 2009-10 under the Normal State Plan Schemes (including Rashtriya Krishi Vikas Yojana schemes). The proposals for the schemes under Rashtriya Krishi Vikas Yojana for the year 2009-10 have been submitted to the Agriculture Department for placing before the State Level Sanction Committee for approval and release of funds from Agriculture Department. The Commissioner of Fisheries has furnished the details of the amount to be released in the first quarter and requested the Government to issue administrative sanction orders for an amount of Rs.243.25 lakhs (Rupees Two Crores forty three lakhs and twenty five thousand only) for the schemes of Fisheries Department.

3. In pursuance of the orders issued in G.O first read above and the request of the Commissioner of Fisheries in the letter second read above, after careful examination, Government hereby accord administrative sanction for an amount of Rs.243.25 lakhs (Rupees Two Crores forty three lakhs and twenty five thousand only) towards 1st quarter under the following Heads of Account (Normal State Plan) during the year 2009-10 :-

(Rupees in thousand)

S.No.	Head of Account	B.E 2009-10	Amount authorized now (25%)	Procedure of Drawal of funds	Drawing & Disbursing Authority
1	2	3	4	5	6
1	Supply of fish seed to Fishermen Coop Societies on 50% subsidy – 2405-101-GH 11 NSP-SH(09)	50,00	12,50	Grant-in-aid bill	Concerned D.D.O
2	Continuation of staff under shrimp and fish culture project 2405-102-GH 11 NSP-SH(04)	12,00	3,00	DVC Bill	Concerned D.D.Os
3	Maintenance of Aquaculture labs 2405-102-GH.11 NSP-SH (09)	15,00	3,75	LOC Bill	Concerned D.D.Os
4	Reimbursement (Exemption) of sales tax on HSD oil 2405-103-GH.11 NSP- SH(08)	4,00,00	1,00,00	GIA Bill	Concerned D.D.Os

5	Supply of Ice Boxes 2405-105-GH.11 NSP-SH(05)	10,00	2,50	GIA Bill	Concerned D.D.Os
6	Fishermen Training schemes (AHRD) (including salaries) 2405-109-GH.11 NSP-SH (05)	30,00	7,50	DVC Bill	Concerned D.D.Os
7	Managerial Assistance to Apex Federation (AFCOF) 2405-120-GH.11 NSP-SH(05)	27,00	6,75	GIA Bill	Concerned D.D.Os
8	Special component plan for scheduled castes – supply of fishing inputs 2405-789-GH.11 NSP-SH(06)	1,40,00	35,00	GIA Bill	Concerned D.D.Os
9	Special component plan for scheduled castes – Setting up of Fish retail outlets 2405-789-GH.11 NSP-SH(07)	50,00	12,50	GIA Bill	Concerned D.D.Os
10	Special component plan for scheduled castes – Reservoir Fisheries Development 2405-789-GH.11 NSP-SH (08)	90,00	22,50	GIA Bill	Concerned D.D.Os
11	Tribal sub-plan – supply of fishing inputs 2405-796-GH.11 NSP-SH(04)	1,00,00	25,00	GIA Bill	Concerned D.D.Os
12	Tribal sub-plan – Reservoir Fisheries Development- 2405-796-GH.11 NSP SH(05)	40,00	10,00	GIA Bill	Concerned D.D.Os
13	Maintenance of Shore Stations 2405-800-GH.11 NSP SH (05)	4,00	1,00	DVC/LOC Bill	Concerned D.D.O
14	Maintenance of Relief Boats 2405-800-GH.11 NSP –SH (10)	5,00	1,25	LOC	Concerned D.D.O
	TOTAL	973,00	243,25		

4. The concerned Drawing and Disbursing Officer of Fisheries Department is authorized to draw the amounts through Detailed Voucher Bill.

5. The amount released for the particular scheme should not be diverted to other schemes, and utilized for which it is sanctioned, after following the due procedure and render account to Audit.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.P.RAMAKRISHNA REDDY
SPECIAL SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries, Hyderabad.

Copy to:

The Pay and Accounts Officer, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The Finance (Exp.AH& F) Department.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER